

OFFICE OF THE  
**LEGISLATIVE  
FISCAL  
ANALYST**

JONATHAN C. BALL  
DIRECTOR

## **REVISED AGENDA**

### **Executive Appropriations Committee**

Tuesday, October 20, 2009

1:00 p.m.

Room 445, State Capitol

1. Call to Order/Approval of Minutes
2. Federal Funds/ARRA/Non-Federal Grants Reports
3. Agency Plans for Implementing FY 2011 Base Budget Allocations:  
Service Impacts, Employee Impacts, and Strategies
  - a. Department of Health
  - b. Department of Corrections
  - c. Governor's Office of Economic Development
  - d. Department of Environmental Quality
  - e. Tax Commission
4. Request for Proposals - Actuarial Services
5. Other Business

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